

Community Grant Budget Apportionment 2009/10

Area committees share of budget is apportioned to take account of the electorate in each area on 1st January

Area	Electorate 1st January 2007	Electorate 1st January 2008	Electorate 1st January 2009	Difference 2008 to 2009
Abingdon	29,158	29,402	29,669	267
North East	21,012	21,068	20,507	-561
South East	25,569	25,545	25,840	295
West	16,274	16,370	16,856	486
Total	92,013	92,385	92,872	487

Area	% of Electorate 01.01.07	% of Electorate 01.01.08	% of Electorate 01.01.09	Apportionment	Budget 2008/09	Budget 2009/10	Change from 08/09 to 09/10
Executive	n/a	n/a	n/a	21.00%	£21,714	£21,714	£0
Abingdon	31.70%	31.83%	31.95%	25.24%	£25,997	£26,096	£99
North East	22.80%	22.80%	22.08%	17.44%	£18,628	£18,037	-£591
South East	27.80%	27.65%	27.82%	21.98%	£22,587	£22,728	£141
West	17.70%	17.72%	18.15%	14.34%	£14,474	£14,826	£352
Total	100.00%	100.00%	100.00%	100.00%	£103,400	£103,400	£0
NB Percentage figures have been rounded to two decimal places; budgets have been rounded to nearest whole £							

To areas 2009/10 79% £81,686